

## Long Beach Public Transportation Company (LbT)

ID Number: 9023  
www.lbtransit.com/  
P.O. Box 731  
Long Beach, CA 90801

Chief Executive Officer: Laurence W. Jackson,  
President and General Manager  
(562)591-8753

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA

Square Miles

Population

Population Ranking out of 405 UZA's

1,966

11,402,946

2

Service Area Statistics

Square Miles

Population

96

573,734

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

69,855,418

27,302,473

84,506

52,744

52,069

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

7,293,887

668,533

231

179

114

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$12,376,708

192,468

\$12,569,176

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$12,569,176

14,671,611

10,045,488

480,000

1,919,903

\$39,686,178

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

\$31,223,850

3,222,288

1,017,815

4,191,730

\$39,655,683

\$30,495

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$2,408,061

4,032,847

2,756,561

\$9,197,469

Uses of Capital Funds

Directly Operated

Purchased Transportation

Total

154

23

0

0

2

0

154

25

0

Rolling Stock

Facilities and Other

Total

\$3,745,414

\$5,452,055

\$9,197,469

0

0

0

0

0

0

Sources of Operating Funds Expended

Local 37%

Fares 32%

State 25%

Federal 1%

Other 5%

Sources of Capital Funds Expended

Local 26%

Federal 30%

State 44%

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$38,637,868

\$9,197,469

69,460,085

6,920,801

27,118,943

84,016

632,789

0.5

203

5.6

154

1.3

32%

59

0

\$891,655

\$0

367,350

369,580

71,600

241

32,238

N/A

26

1.2

23

N/A

13%

2

0

\$126,160

\$0

27,983

3,506

111,930

249

3,506

0.5

2

1.0

2

1.0

0%

0

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

\$5.58

\$61.06

\$0.56

\$1.42

3.92

42.86

\$2.41

\$27.66

\$2.43

\$12.45

0.19

2.22

\$35.98

\$35.98

\$4.51

\$1.13

31.93

31.93

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$5.00

\$5.10

\$5.20

\$5.30

\$5.40

\$0.60

\$0.55

\$0.55

\$0.58

\$0.55

3.5

3.8

3.7

3.9

4.0

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$3.5

\$3.5

\$3.5

\$3.7

\$2.5

\$3.5

\$3.3

\$3.3

\$3.6

\$2.5

0.18

0.18

0.17

0.17

0.19

Data Source: 1999 National Transit Database